

MINERAL PRODUCTION DURING THE YEAR 2016

Table below summarises the mineral production statistics

Mineral	Average Price per Tonne in 10 ³ UGX, 2012	Production in Tonnes 2016				Quantity in Tonnes		Average Value in 10 ³ UGX	
		Q1 (Jan –Mar)	Q2 (April-June)	Q3 (July-Sept)	Q4 (Oct- Dec)	CY2015	CY2016	CY 2015	CY 2016
Limestone	120	337600.26	310535.9500	314627.35	46998.9	979,660.08	1,009,762.48	117,559,210	121,171,498
Pozollana	21	226751.45	184662.8300	194732.88	133869	686,563.80	740,016.19	14,417,840	15,540,340
Gold	131,030,270	0.0026323	0.0071	0.00068924	0.00023	0.0127	0.01	1,493	1,399,257
Vermiculite	579	574	89.5000	826.11	1805	800.5	3,294.61	463,490	1,907,579
Wolfram	34,575	6.9	24.6500	11.25	9.5	45.40	52.30	1,569,705	1,808,273
Syenitic Aggregate	1.5	14591.72	27366.1800	16465.61	22989.5	82,715.64	81,412.97	124,073	122,119
Kaolin	100	16986.78	2972.7400	17788.43	0	34,696.77	37,747.95	3,469,677	3,774,795
Iron Ore	271.29264	54	40.3000	59	2010	9,000.00	2,163.30	2,441,634	586,887
Coltan (30% Purity)	28,413	0.88	6.0000	1.385	4.37	0.367	12.64	10,428	358,998
Tin (75% Purity)	34,034	24.941	30.6563	15.463	12.36	180.3	83.42	6,136,330	2,839,126
Beryl (1% Beryllium)	8,715	13.5	0	0	0	-	13.50	0	117,649
Grand Total								146,193,878.8	149,626,522

Mineral Exports

Mineral Exports as per Permits issued and for minerals produced in year 2016

Commodity	Quantity (Kg)					Value (UGX)
	Jan - Mar	Apr - Jun	July - Sep	Oct - Dec	Total	
Gold	68.50	14.16	2.0	13.30	97.96	12,028,714,110.85
Vermiculite	610,000	550,000	851,800	-	2,011,800	21,118,000
Wolfram	18,360	35,000	17,400	30,040	100,800	1,746,122,257

Iron Ore	-	-	4,000,000	2,000,000	6,000,000	450,000,000
Tantalite	-	-	7,200	4,700	11,900	540,693,989
Tin/Cassiterite	20,000	23,000	-	43,000	86,000	2,059,490,160
Kaolin	-	27,000	-	-	27,000	115,000
Beryl	-	13,500	-	-	13,500	12,979,011
Sodium Tungsten	-	10,000	-	-	10,000	437,205,692
Galena (Lead)	-	-	1200	50,000	51,200	396,867,278
Total						17,693,305,497.85

MINERAL IMPORT

Mineral Imports as per Permits issued for year 2016

Commodity	Quantity (Kg)					Value (UGX)
	Jan - March	Apr - June	July - Sep	Oct - Dec	Total	
Gold	66.3	-	50	5.8	122.1	15,779,686,404
Total						15,779,686,404

NONTAX REVENUES GENERATED DURING THE YEAR 2016

NTR assessed and reported collected (January – December 2016)

Amount in UGX						
S/No.	Details of NTR	Q1 Jan-March	Q2 April-June	Q3 July-Sept	Q4 Oct-Dec	Total 2016
1.	Prospecting license fees	8,600,000	9,200,000	17,800,000	15,500,000	51,100,000
2.	EL fees and Rents	123,580,000	157,817,710	497,740,126	173,730,000	952,867,836

3.	Location fees and rents	11,950,000	12,250,000	17,150,000	23,600,000	64,950,000
4.	ML/SML fees and rents	77,700,000	109,3200,000	25,200,000	42,560,000	1,238,660,000
5.	Mineral Dealers license fees	120,500,000	65,500,000	77,500,000	38,000,000	301,500,000
6.	Retention Fees and Rents	1,000,000	800,000	2,100,000	-	3,900,000
7.	Royalties	2,377,563,155	2,299,492,637	1,228,191,794	2,938,946,294	8,844,193,880
8.	Blacksmith License Fees	-	-	-	500,000	500,000
9.	Gold Smith License Fees	1,500,000	1,500,000	-	-	3,000,000
	Total	2,722,393,155	3,639,760,347	1,865,681,920	3,232,836,294	11,460,671,716