

## 7.1.1 Non-Tax-Revenue (NTR)

*NTR assessed and reported collected (January – December 2015)*

<b>Amount in UGX</b>						
<b>S/No.</b>	<b>Details of NTR</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
		<b>Jan-March</b>	<b>April-June</b>	<b>July-Sept</b>	<b>Oct-Dec</b>	<b>2014</b>
<b>1.</b>	Prospecting license fees	7,800,000	1,800,000	5,000,000	4,000,000	18,600,000
<b>2.</b>	EL fees and Rents	137,399,000	29,840,000	84,940,000	60,930,000	313,109,000
<b>3.</b>	Location fees and rents	3,450,000	2,050,000	9,850,000	2,350,000	17,700,000
<b>4.</b>	ML/SML fees and rents	80,260,000	80,100,000	0	141,760,000	302,120,000
<b>5.</b>	Mineral Dealers license fees	15,000,000	18,000,000	40,500,000	18,000,000	91,500,000
<b>6.</b>	Retention Fees and Rents	0	0	2,100,000	0	2,100,000
<b>7.</b>	Goldsmith License fees	0	0	3,000,000	0	3,000,000
<b>8.</b>	Royalties	923,792,215	721,935,650	393,249,089	1,163,445,596	3,202,422,550
<b>9.</b>	Import Fees	184,268	0	11,165,245	0	11,349,513
	<b>Total</b>	<b>1,167,885,483</b>	<b>853,725,650</b>	<b>549,804,334</b>	<b>1,390,485,596</b>	<b>3,961,901,063</b>

## MINERAL PRODUCTION

### Mineral Production for January to December 2015

Mineral	Average Price per Tonne in 10 <sup>3</sup> UGX, 2012	Production in Tonnes 2015				Quantity in Tonnes		Average Value in 10 <sup>3</sup> UGX	
		Q1 Jan -Mar	Q2 April-June	Q3 July-Sept	Q4 Oct- Dec	CY2014	CY2015	CY 2014	CY 2015
Limestone	120	302702.1	250553.9400	336313.56	277172	1,090,240.26	1,166,741.33	130,828,831	140,008,960
Pozollana	21	200554.81	196408.0400	173008.24	192797	742,423.12	762,768.19	15,590,886	16,018,132
Gold	117,291	0.0103863	0.0016	0.00063104	0.0000728	0.0244	0.01	2,860	1,493
Vermiculite	579	627.8	0.0000	0	585.4	2660.75	1,213.20	1,540,574	702,443
Cobalt**	80,429	0	0.0000	0	0	0.00	0.00	0	0
Wolfram	34,575	31.4	14.0000	0	0	79.63	45.40	2,753,034	1,569,705
Syenitic Aggregate	1.5	9654.1	17078.8400	29761.9	26220.8	64,603.84	82,715.64	96,906	124,073
Kaolin	100	18636.29	8140.5100	7919.97	6077.27	46,286.02	40,774.04	4,628,602	4,077,404
Iron Ore	271.29264	4000	3000.0000	2000	0	41,959.00	9,000.00	11,383,168	2,441,634
Gypsum	100	0	0.0000	0	0	-	-	0	0
Lead	5000	0	0.0000	0	0	-	-	0	0

Coltan (30% Purity)	28,413	0.367	0.0000	0	0	0	0.37	0	10,428
Tin (75% Purity)	34,034	19	63.0000	74	24.3	44.5047	180.30	1,514,673	6,136,330
Beryl (1% Beryllium)	8,715	0	0.0000	0	0	-	-	0	0
Manganese (Above 46% Mn)	3,037	0		0	0	0	0.00	0	0
<b>Grand Total</b>								<b>168,339,533.8</b>	<b>171,090,601</b>

\*Average price of gold on LME and average URA monthly fixed exchange rates were used to compute the average value of gold (and other minerals) over the year.

**Note:** *This information was compiled from data available by the time of compiling this report*

## MINERAL EXPORTS

*Mineral Exports as per Permits issued and for minerals produced in year 2015*

Commodity	Quantity (Kg)					Value (UGX)
	Jan - Mar	Apr - Jun	July - Sep	Oct - Dec	Total	
Coltan	-	-	-	6,128	6,128	275,185,535
Copper	-	-	-	-	-	-
Gold	-	-	10.5	2.42	12.92	1,444,742,006
Iron Ore	4,000,000	1,000,000	4,000,000	-	5,000,000	675,000,000
Tantalite	-	-	-	128	128	20,068,246
Tin	-	-	-	20,200	20,200	472,808,669
Tourmaline	-	-	7	-	7	18,426,800
Wolfram	10,333	-	78,741	64,772	153,846	3,026,425,569
<b>Total</b>						<b>5,932,656,825</b>

## MINERAL IMPORTS

*Mineral Imports as per permits issued for year 2015.*

Commodity	Quantity (Kg)					Value (UGX)
	Jan March	- Apr June	- July Sep	- Oct - Dec	Total	
Gold	-	-	10.5	-	10.5	1,226,324,569
<b>Total</b>						<b>1,226,324,569</b>